

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos


Clasificación Administrativa


| Del 01/ene/2018 Al 30/abr/2018

Usr: TTREJO
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y | 09/may/2018

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
DIRECCION ADMINISTRATIVA	\$15,198,035.49	\$358,669.72	\$15,556,705.21	\$12,159,139.76	\$4,298,549.64	\$3,877,621.88	\$3,877,621.88	\$11,258,155.57
DAC/ ARTES ESCENICAS	\$263,439.46	\$182,703.90	\$446,143.36	\$288,936.25	\$288,936.25	\$231,598.17	\$228,733.17	\$157,207.11
DAC/ MUSICA	\$400,535.09	\$431,354.73	\$831,889.82	\$771,492.00	\$771,492.00	\$525,380.02	\$502,965.79	\$60,397.82
DAC/ ARTES VISUALES	\$334,953.79	\$247,391.39	\$582,345.18	\$444,632.97	\$444,632.97	\$398,670.69	\$398,670.69	\$137,712.21
DAC/ LITERATURA E INTEGRACION	\$468,572.34	\$153,272.81	\$621,845.15	\$226,612.10	\$226,612.10	\$177,355.88	\$177,355.88	\$395,233.05
DAC/ ARTE Y TECNOLOGIA	\$118,288.08	\$5,331.36	\$123,619.44	\$15,891.36	\$15,891.36	\$15,891.36	\$15,891.36	\$107,728.08
DIRECCION GENERAL	\$4,755,693.29	-\$936,539.06	\$3,819,154.23	\$2,917,736.07	\$1,313,987.07	\$1,218,784.74	\$1,218,784.74	\$2,505,167.16
DIVULGACION ARTISTICA	\$4,809,561.16	\$80,595.27	\$4,890,156.43	\$4,172,750.10	\$1,653,782.30	\$1,585,153.61	\$1,585,153.61	\$3,236,374.13
PLANEACION Y VINCULACION CULTURAL	\$3,063,244.78	-\$494,248.07	\$2,568,996.71	\$2,429,588.53	\$770,209.22	\$732,909.67	\$732,909.67	\$1,798,787.49
TEATRO POLIVALENTE	\$1,575,776.45	\$786,049.49	\$2,361,825.94	\$1,925,065.71	\$1,067,252.80	\$933,490.64	\$933,490.64	\$1,294,573.14
DIRECCION ACADEMICA	\$1,694,988.25	\$17,523.25	\$1,712,511.50	\$1,712,060.87	\$601,719.31	\$586,669.96	\$586,669.96	\$1,110,792.19
MUSEO LEONORA CARRINGTON SLP	\$2,871,091.82	\$666,770.28	\$3,537,862.10	\$1,210,051.32	\$804,061.30	\$456,712.71	\$456,712.71	\$2,733,800.80
EIAA	\$0.00	\$1,071,017.62	\$1,071,017.62	\$113,215.94	\$113,215.94	\$0.00	\$0.00	\$957,801.68
Sin Ramo/Dependencia	\$35,554,180.00	\$2,569,892.69	\$38,124,072.69	\$28,387,172.98	\$12,370,342.26	\$10,740,239.33	\$10,714,960.10	\$25,753,730.43
Total Final	\$35,554,180.00	\$2,569,892.69	\$38,124,072.69	\$28,387,172.98	\$12,370,342.26	\$10,740,239.33	\$10,714,960.10	\$25,753,730.43


LIC. ELOÍSA SAENZ DURÁN
DIRECTORA ADMINISTRATIVA


LIC. LAURA ELENA GONZALEZ SANCHEZ
DIRECTORA GENERAL